

Trusted and financially Sustainable Council

Fair and sustainable financial management

1.1 Ensure Council's rates and revenue systems are fair, affordable and transparent

Proposed

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
1.1.1		Assess and align Council's property portfolio to improve cost recovery and commercial rental yields, while ensuring properties are well-managed and actively utilised	Deliver	Alexandrina	Revenue Strategy 2025-2028	Portfolio alignment		2026-27	2027-28	2028-29						
1.1.2	Fees and charges financial review	Review Council's fees and charges to ensure full cost recovery, achieve breakeven for user- funded services, and generate a minimum 10% surplus for business activities	Deliver	Alexandrina	Revenue Strategy 2025-2028	Fees and charges review \$ Increased income			2027-28	2028-29						
1.1.3		Evaluate Council's rating structure to identify equitable and affordable options that support financial sustainability and community fairness	Deliver	Alexandrina	Revenue Strategy 2025-2028	Rating structure review; \$ Increased rate revenue			2027-28				2031-32			

1.2 Manage growth in recurring operating expenditure to maintain long term financial health

Proposed

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1.2.1	Annual procurement planning	Develop a consolidated, organisation-wide annual procurement plan to improve value for money, strategic sourcing, procurement effectiveness, and environmental outcomes-such as renewable energy, recycled and low carbon materials, climate smart technologies	Deliver	Alexandrina	ESCOSA LG Advice (Feb 2025)	Annual procurement plan		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
1.2.2	Recurring operating expenditure reviews	Establish recurring operating expenditure reviews and oversight strategic approach to procurement planning to optimise best 'value for money' outcomes	Deliver	Alexandrina	ESCOSA LG Advice (Feb 2025)	Expenditure review \$ Preventing expenditure increases		2026-27	2027-28							
1.2.3	Arts and visitor services workforce review	Develop a workforce and volunteer structure that optimally supports the Visitor Centres, Signal Point Experience Centre, and South Coast Regional Arts Centre, aligned with volunteer empowerment and structure improvements at 4.1.19	Deliver	Alexandrina	Service Delivery Review Outcomes	Workforce review		2026-27								
1.2.4	VoIP system upgrade	Migrate Council's telephony to a Voice-over-Internet Protocol (VoIP) system to enhance communication efficiency, service delivery, and operational productivity, refer 1.5.12	Deliver	Alexandrina	Information Solutions Strategic Roadmap	VoIP upgrade	2025-26	2026-27								

Engaged community, effective planning and advocacy

1.3 Enhance strategic planning, funding coordination, and advocacy to increase influence, attract funding partnerships and deliver highimpact projects aligned to community priorities

Proposed

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1.3.1	Village conversations and strategic management plan review	Facilitate Village Conversations and conduct a comprehensive review of Council's Strategic Management Plans (A2040)	Lead	Alexandrina	Legislative Compliance	Village conversations Comprehensive review			2027-28	2028-29			2031-32	2032-33		
1.3.2		Coordinate a pipeline of ready-to-deliver projects, strategic funding acquisition, and advocacy program to support project planning and delivery aligned with community priorities	Lead	Alexandrina	Revenue Strategy 2025-2028	\$ Funding acquisition		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32			
1.3.3	A2040 strategic planning integration	Finalise the rebuild of the A2040 Strategic Delivery Plan to ensure clear alignment from Community Vision to annual priority actions, linked to the Long Term Financial Plan, and establishing benchmark for strategic success indicators in year one. (Continuous Improvement Program Priority 2)	Lead	Alexandrina	A2040 Delivery Plan 2024 (Draft) engagement	Strategic Delivery Plan 2025-2035	2025-26									
1.3.4	Financial sustainability advisory engagement	Engage with the Essential Services Commission of South Australia to assess and advise on the appropriateness of Council's financial and asset management plans to ensure long-term sustainability.	Lead	Alexandrina	Legislative Compliance	ESCOSA advice			2027-28			2030-31			2033-34	

1.4 Involve a wide range of community voices to guide Council's planning and decisions, build trust whilst managing risks to ensure good governance for transparent outcomes

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1.4.1	Risk management maturity development	Advance Council's risk management maturity by strengthening frameworks, practices, and culture—ensuring climate change and environmental factors are integrated—to support informed decision-making and long-term resilience	Deliver	Alexandrina	Strategic Risk Register (2022)	Risk integration	2025-26	2026-27								
1.4.2	Community satisfaction survey	Establish and conduct a biennial community satisfaction survey to gather actionable feedback and guide continuous improvement in service delivery (Continuous Improvement Program Priority 5)	Lead	Alexandrina	ESCOSA LG Advice (Feb 2025)	Community Survey	2025-26		2027-28		2029-30		2031-32		2033-34	
1.4.3	Council Chamber's audio visual enhancements	Implement audio-visual upgrades in the Civic Chambers to support reliable and productive meeting and conferencing experiences	Deliver	Alexandrina	Information Solutions Strategic Roadmap	AV upgrade	2025-26	2026-27								
1.4.4	MySay community engagement platform enhancement	Deliver targeted upgrades to the MySay platform to improve accessibility, user experience, and engagement outcomes to foster more inclusive participation, increase response rates, support evidence-based decision making, data analytic and productivity improvements	Deliver	Alexandrina	Information Solutions Strategic Roadmap	MySay enhancement	2025-26									

Trusted and financially Sustainable Council

Affordable and responsive service

1.5 Implement continuous improvement programs, service delivery reviews, and asset stock assessments to ensure affordability and services that reflect community priorities

Proposed

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1.5.1	Community grants program review	Review and redesign all Community-based Grants Programs to align with strategic priorities and establish a robust governance framework	Deliver	Alexandrina	Customer Satisfaction Survey	Service area priorities		2026-27								
1.5.2	Strategic land program	Implement the strategic land program to responsibly dispose of land assets that are surplus to community needs and aligned with the strategic objectives and long-term financial plan financial sustainability framework	Deliver	Alexandrina	ESCOSA LG Advice (Feb 2025)	\$ Net gain on sale	2025-26	2026-27	2027-28	2028-29						
1.5.3	Customer experience enhancement program	Revise the Service Charter to embed customer experience principles, launch a Voice of Customer program, and improve digital self-service and online search capabilities, refer Cia Customer Request Module Priority Action 1.5.9	Deliver	Alexandrina	Customer Service Charter	Online searching; Voice of Customer Program	2025-26	2026-27	2027-28							
1.5.4	Cemetery services modernisation	Implement fit-for-purpose systems to enhance cemetery operations, ensuring accurate records, streamlined enquiries, and improved services	Deliver	Alexandrina	Information Solutions Strategic Roadmap	Digital cemetary information	2025-26	2026-27								
1.5.5	Service delivery review framework establishment	Develop a consistent and transparent framework for service reviews to ensure strategic alignment and fit-for-purpose delivery (Continuous Improvement Program Priority 1)	Lead	Alexandrina	ESCOSA LG Advice (Feb 2025)	Service review framework	2025-26									
1.5.6	Fleet and plant service review	Evaluate and optimise Council's major plant and fleet management to better align assets with operational needs and environmental goals (Continuous Improvement Program Priority 6)	Deliver	Alexandrina	ESCOSA LG Advice (Feb 2025)	Fleet and plant review	2025-26									
1.5.7	Service delivery review program	Coordinate a continuous improvement program targeting service delivery areas identified through community feedback, strategic priorities, and operational insights, with priorities established via customer satisfaction survey outcomes, refer 1.4.2	Deliver	Alexandrina	Customer Satisfaction Survey Outcomes	Service review program		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
1.5.8	Workforce planning strategy	Prepare a workforce plan to align current and future workforce capacity with community growth, skill and resource needs, and to sustain high-quality service delivery (Continuous Improvement Program Priority 13)	Lead	Alexandrina	ESCOSA LG Advice (Feb 2025)	Workforce plan		2026-27								
1.5.9	Customer request management implementation	Deploy the Customer Request Management module within the Technology One Cia system to enhance responsiveness and service tracking, refer 1.5.3	Deliver	Alexandrina	Information Solutions Strategic Roadmap	CIA CRM module	2025-26	2026-27								
1.5.10	Public video conferencing upgrade	Upgrade video conferencing systems in publicly bookable Council controlled rooms to improve accessibility and meeting quality	Deliver	Alexandrina	Information Solutions Strategic Roadmap	Public video conferencing	2025-26	2026-27								
1.5.11	Cybersecurity program continuation	Advance Council's cybersecurity posture through ongoing implementation, monitoring, and maintenance of protective measures	Deliver	Alexandrina	Information Solutions Strategic Roadmap	Cybersecurity program	2025-26	2026-27								
1.5.12	Office 365 mobilisation and digitisation	Complete the rollout of Office 365 tools to support mobile workforces and digitised workflows, improving collaboration and productivity	Deliver	Alexandrina	Information Solutions Strategic Roadmap	Office 365 project	2025-26	2026-27								
1.5.13	ICT disaster recovery and service level definitions	Upgrade disaster recovery capabilities and document revised service level to ensure business continuity and resilience	Deliver	Alexandrina	Information Solutions Strategic Roadmap	Disaster recovery upgrade	2025-26									

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan
1.5.14-X	Advanced automation via Cia	Design, secure funding and implement advanced automation using Technology One Cia to streamline workflows and improve operational efficiency	Deliver	Alexandrina	Information Solutions Strategic Roadmap
1.5.15-X		Design, secure funding and implement productivity solutions leveraging Microsoft's Al capabilities to streamline operations and enhance service delivery	Deliver	Alexandrina	Information Solutions Strategic Roadmap

Well-planned towns and growth

Sustainable land use that meets community needs

2.1 Provide a land use planning framework for diverse and affordable housing, and ensures zoning for retail, employment, health, education, and community services in our townships

Proposed

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2	.1.1	Housing and accommodation strategy	Complete the Local Affordable Housing Plan, Rural Areas Accommodation Review (including Langhorne Creek), and Mount Compass Town Plan to inform and finalise the Alexandrina Housing Strategy, as required by the Greater Adelaide Regional Plan (2025)	Lead	Alexandrina	State - Greater Adelaide Regional Plan (2025)	Local Affordable Housing Plan Rural Accommodation Review Mount Compass Town Plan Housing Strategy	2025-26	2026-27	2028-29							
2	.1.2	South coast growth strategy	Complete the South Coast Growth Strategy to guide sustainable development, infrastructure planning, and community wellbeing across the southern coastal region	Lead	Alexandrina	Annual Community Plan 2024- 25	South Coast Growth Strategy	2025-26									

2.2 Promote development that reflects the unique character of our townships and landscapes, strengthens community wellbeing and protects productive farmland - within the broader state government planning framework

Proposed

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
2.2.1	Protect iconic rural landscapes	Explore and implement mechanisms (e.g., Code Amendments) to preserve rural landscapes between township	Deliver	Alexandrina	Township Community Plan - Middleton (2024)	Protection mechanisms								2032-33	2033-34	
2.2.2	Middletown township code amendment	Complete a code amendment for Middleton to support the outcomes of the township master plan	Deliver	Middleton	Township Master Plan - Middleton (2024)	Code amendment									2033-34	2034-35
2.2.3	Milang township code amendment	Complete the Milang code amendment to support the township master plan outcomes	Deliver	Milang	Township Master Plan - Milang (2024)	Code amendment								2032-33		
2.2.4	Port Elliot showground code amendment	Complete a code amendment for Port Elliot showground to support the outcomes of the township master plan	Deliver	Port Elliot	Township Master Plan - Port Elliot (2024)	Code amendment						2030-31				
2.2.5	Bashams Beach open space code amendment	Engage with the community and complete the Bashams Beach Open Space Code Amendment to support appropriate land use, environmental protection, and recreational outcomes	Deliver	Port Elliot	Township Master Plan - Port Elliot (2024)	Code amendment							2031-32			
2.2.6	Regenerative and pasture raised farming advocacy	Advocate for planning and design code updates to support sustainable farming practices	Advocate	Alexandrina	A2040 Delivery Plan 2024 (Draft) engagement	Advocacy activitiy						2030-31	2031-32			
2.2.7	Employment land code amendment	Complete a code amendment to support employment land needs, based on the 2023 Productive Economy report	Deliver	Alexandrina	Productive Economy - Land Demand and Supply Analysis (2023)	Code amendment					2029-30	2030-31				
2.2.8	Regional planning collaboration	Explore partnerships to establish a Regional Planning Board	Partner	Alexandrina	State - Greater Adelaide Regional Plan (2025)	Partnership viability			2027-28							
2.2.9	Appropriate growth advocacy	Advocate for sustainable growth that reflects community priorities, is guided by evidence-based planning, and actively protects and is compatible with the district's natural environment	Advocate	Alexandrina	A2040 Delivery Plan 2024 (Draft) engagement	Advocacy activitiy	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35

Infrastructure that grows with our townships

2.3 Advocate for, plan and deliver, public spaces and infrastructure that support growing townships and community wellbeing

	riority tion ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
2.3.	.1	Community housing advocacy	Research and advocate for improved community housing outcomes that address local needs and support appropriate growth	Advocate	Alexandrina	Community Wellbeing Action Plan 2022-2026	Advocacy activity			2027-28	2028-29	2029-30					
2.3.	.2	infrastructure plan	Develop a long-term, 30-year infrastructure plan for wastewater services to ensure sustainable operations and support future growth areas, including long term financial plan alignment for contemporary water utility accountancy framework (Continuous Improvement Program Priority 8)	Lead	Alexandrina	State - Greater Adelaide Regional Plan (2025)	30-year wastewater infrastructure plan		2026-27	2027-28							
2.3.	.5		Create a comprehensive infrastructure and traffic management plan—including roads, parking, stormwater, kerbs and gutters—to support sustainable development in growth areas	Lead	Alexandrina	State - Greater Adelaide Regional Plan (2025)	10-year infrastructure and traffic plan				2028-29	2029-30					

Well-planned towns and growth

Infrastructure that grows with our townships

2.3 Advocate for, plan and deliver, public spaces and infrastructure that support growing townships and community wellbeing

Strategic Hold

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan
2.3.4-X	Port Elliot Hill Street (north) gateway and streetscape (south) storm water, pathway and greening	Community consultation, acquire grant funding, detailed design and construction of Hill Street (north) gateway and streetscape upgrades and (south) shared path and greening at Port Elliot	Deliver	Port Elliot	Township Master Plan - Port Elliot (2024)
2.3.5-X	Middleton 1a.1 Surfers Parade Upgrade	Secure funding, detail design and construct upgrades to Surfers Parade, enhancing safety and amenity, on completion of 2.4.1	Deliver	Middleton	Township Master Plan - Middleton (2024)
2.3.6-X	Milang 4a.1 lake foreshore improvement implementation	Secure funding, design preferred options, and implement foreshore improvements to enhance public access and environmental values, on completion of 2.4.2	Deliver	Milang	Township Master Plan - Milang (2024)
2.3.7-X	Middleton 1e Main Street upgrade	Secure funding, detail design and construct upgrade of Middleton Main Street, subject to successful implementation of the Middleton by-pass (refer 5.3.1) to accommodate heavy vehicle route requirements, on completion of 2.4.1	Deliver	Middleton	Township Master Plan - Middleton (2024)
2.3.8-X	Milang 3a.1 Anzac Park and surrounds	Secure funding, detail design and construct improvements to Luard Street and Anzac Park to enhance public space and community use, on completion of 2.4.3	Deliver	Milang	Township Master Plan - Milang (2024)
2.3.9-X	Middleton 1f Surfers Parade boardwalk and lookout restoration	Secure funding, design, obtain environmental approvals, and restore the Surfers Parade boardwalk, lookout, and dunes to improve coastal access and amenity, on completion of 2.4.1	Deliver	Middleton	Township Master Plan - Middleton (2024)

2.4 Use each township's vision and heritage to guide local planning and priorities

Proposed

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2.4.1	Middleton Township Master Plat 1a concept options and consultation	Prepare concept designs for Surfers Parade and Main Street (including roads, parking, land acquisition, pathways, Encounter Bikeway, wayfinding, amenities, boardwalks, disability beach access), consult with community, and prepare staging plans to inform detail design, grant funding needs, and future capital works	Deliver	Middleton	Township Master Plan - Middleton (2024)	Preferred option							2031-32	2032-33		
2.4.2	Milang Township Master Plan 4a lake foreshore improvements design	Prepare concept designs for foreshore improvements (parking, pathways, wayfinding, play spaces, boardwalks) at Milang, aligned with the Recreation, Open Space and Sports Strategy (at 4.5.8) and Pathways Prioritisation Guideline	Deliver	Milang	Township Master Plan - Milang (2024)	Preferred option								2032-33		
2.4.3	Milang Township Master Plan 3a concept options and consultation for Anzac Park and surrounds	Prepare concept design options (include road items, car parking, pathways, Encounter Bikeway, wayfinding, public amenities, boardwalks, Daranda Terrace, Luard Street, Coxe Street, Ameroo Avenue) for Anzac Park and surrounds at Milang, aligned to the Recreation, Open Space and Sport Strategy (at 4.5.8) and Pathway Prioritisation Guidelines; and consult with community for preferred options (with 2.4.2) and prepare staging plans to inform detail design, grant funding needs, and future capital work	Deliver	Milang	Township Master Plan - Milang (2024)	Preferred option								2032-33	2033-34	
2.4.4	Milang review vegetation management	Consider a review vegetation management of parklands in Milang aligned to the outcomes of the Recreation Open Space and Sport Strategy at 4.5.8	Deliver	Milang	Township Master Plan - Milang (2024)	Vegetation management review				2028-29						
2.4.5	Port Elliot Township Master Plar 2a.1 concept options and consultation	Prepare concept designs for The Strand, Henry Street, Young & Freeling Street, North Terrace (roads, parking, pathways, amenities, boardwalks), consult with community, and prepare staging plans to inform detail design, grant funding needs, and future capital works	Deliver	Port Elliot	Township Master Plan - Port Elliot (2024)	Preferred option					2029-30	2030-31				
2.4.6	Mount Compass cycle pathway	Consider a pedestrian and cycle path along Victor Harbor Road at Mount Compass, aligned with the Pathways Prioritisation Guideline	Deliver	Mount Compass	Township Community Plan - Mount Compass (2024)	Shared pathway consideration						2030-31	2031-32			
2.4.7	Strathalbyn Memorial Garden upgrade options	Consider Strathalbyn Memorial Garden upgrade concept options aligned with the outcomes of the Recreational, Open Space and Sport Strategy at 4.5.8	Deliver	Strathalbyn, Finniss, Ashbourne	Township Community Plan - Strathalbyn, Finniss and Ashbourne (2024)	Garden upgarde consideration							2031-32	2032-33		
2.4.8	Strathalbyn freight by-pass opportunities	Explore strategic transport opportunities for a heavy vehicle freight by-pass in Strathalbyn as part of the township master plan review at 2.4.12	Advocate	Strathalbyn, Finniss, Ashbourne	Township Community Plan - Strathalbyn, Finniss and Ashbourne (2024)	Heavy vehicle freight by-pass options		2026-27	2027-28							
2.4.9	Clayton Bay off-leash dog path	Explore options to establish a dedicated off-leash dog park at Clayton Bay aligned with the outcomes of the Recreation, Open Space and Sport Strategy at 4.5.8	Deliver	Clayton Bay	Township Community Plan - Clayton Bay (2024)	Off-leash dog park options						2030-31	2031-32			
2.4.10	Langhorne Creek BMX track options	Consider a BMX track at Langhorne Creek aligned to the Recreation, Open Space and Sport Strategy at 4.5.8 outcomes	Deliver	Langhorne Creek, Woodchester, Hartley	Township Community Plan - Langhorne Creek, Woodchester and Hartley (2024)	BMX track consideration								2030-31	2031-32	
2.4.11	Township identity and signage style guide	Develop a placemaking signage and branding style guide that celebrates the unique character and heritage of our townships, to support consistent public realm design across signage, street furniture, curbing, footpaths, and identify opportunities for public art integration on visually disruptive infrastructure	Deliver	Alexandrina	Heritage Strategy and Action Plan 2023-2030	Style guide			2027-28	2028-29						
2.4.12	Strathalbyn township master plan review	Complete the Strathalbyn township master plan review	Lead	Alexandrina	Annual Community Plan 2024- 25	Master plan review	2025-26	2026-27								

Capital - Infrastructure Asset New or Upgrade

Priority Action II	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure		Year 2 2026-27	Year 3 2027-28		Year 7 2031-32	Year 9 2033-34	Year 10 2034-35
2.4.13	Middleton skate park location and concept design	Consider the preferred location and finalise concept design for a skatepark at Middleton in alignment with the Recreation, Open Space and Sports Strategy, at 4.5.8, outcomes	Deliver	Middleton	Township Community Plan - Middleton (2024)	Concept design	2025-26						

Well-planned towns and growth

Protected and celebrated built heritage

2.5 Take a coordinated approach to protecting, celebrating and bringing heritage buildings to life across the district

Proposed

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2.5.1	Goolwa local heritage code amendment	Prepare and consult with the community to complete the Goolwa Local Heritage Code Amendment, ensuring the planning framework reflects and protects Goolwa's unique heritage character and values	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Heritage Strategy and Action Plan 2023-2030	Code amendment							2031-32	2032-33		
2.5.2	Middleton local heritage code amendment	Prepare and consult with the community to complete the Middleton Local Heritage Code Amendment, ensuring the planning framework reflects and protects Middleton's unique heritage character and values	Deliver	Middleton	Heritage Strategy and Action Plan 2023-2030	Code amendment					2029-30	2030-31				
2.5.3	Strathalbyn local heritage code amendment	Consider a Strathalbyn Local Heritage Code Amendment when completing the Strathalbyn Township Master Plan Review, at 2.4.12, to identify Strathalbyn areas of unique heritage character and values	Deliver	Strathalbyn, Finniss, Ashbourne	Heritage Strategy and Action Plan 2023-2030	Code amendment	2025-26									
2.5.4	Local heritage assistance program	Deliver Local Heritage Assistance Program to support property owners in conserving and enhancing heritage-listed places through targeted financial and advisory assistance	Deliver	Alexandrina	Heritage Strategy and Action Plan 2023-2030	Program activity	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
2.5.5	Small townships and rural local heritage code amendment	Prepare and consult with the community to complete the small townships and rural local heritage code amendment, ensuring the planning framework reflects and protects the heritage character and values	Deliver	Alexandrina	Heritage Strategy and Action Plan 2023-2030	Code amendment									2033-34	2034-35
2.5.6	20th Century local heritage code amendment	Prepare and consult with the community to complete the 20th Century Local Code Amendment, ensuring the planning framework reflects and protects Alexandrina's unique 20th-centruy heritage character and values	Deliver	Alexandrina	Heritage Strategy and Action Plan 2023-2030	Code amendment									2033-34	2034-35
2.5.7	Prioritisation framework for heritage conservation management planning	Establish and implement a prioritisation policy and framework for preparing Conservation Management Plans for Council-owned heritage-listed properties, ensuring resources are directed to sites with the greatest heritage value, risk, and community significance	Deliver	Alexandrina	Heritage Strategy and Action Plan 2023-2030	Prioritisation framework						2031-32				
2.5.8	Heritage conservation management plan preparation	Prepare Heritage Conservation Management Plans for Council-owned heritage-listed properties in accordance with the prioritisation policy, ensuring conservation efforts are focused where they are most needed and will have the greatest impact.	Deliver	Alexandrina	Heritage Strategy and Action Plan 2023-2030	Management plans							2031-32	2032-33	2033-34	2034-35
2.5.9	Goolwa heritage interpretive signage at Mrs Lush's Corner	Commission and install interpretive signage at Roy Galpins Reserve to identify 'Mrs Lush's Corner' Goolwa		Goolwa, Hindmarsh Island, Currency Creek	Annual Community Plan 2025- 26	Interpretive sign	2025-26									
2.5.10	Port Elliott local heritage code amendment	Complete the Port Elliott Local Heritage Code Amendment, ensuring the planning framework reflects and protects Port Elliot's unique heritage character and values	Deliver	Port Elliot	Heritage Strategy and Action Plan 2023-2030	Code amendment	2025-26	2026-27								
2.5.11	Local heritage awards program	Establish a framework for the Local Heritage Awards Program and deliver an annual event that celebrates excellence in heritage conservation, with financial recognition for recipients across defined award categories	Deliver	Alexandrina	Heritage Strategy and Action Plan 2023-2030	Heritage awards program	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan
2.5.12 - X	Light Up Alexandrina Heritage buildings project	Scope and secure funding to implement the 'Light Up Alexandrina Heritage' plan, enhancing the external illumination of heritage buildings and places to celebrate their cultural significance and create a distinctive nighttime attraction for the district	Deliver	Alexandrina	Heritage Strategy and Action Plan 2023-2030

Climate and environmental stewardship

Climate-smart and resilient community

3.1 Help our community adapt to climate change and reduce emissions through education and partnerships

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3.1.1	Climate resilient design and education	Promote, educate, and provide advice for improved water, waste and energy wise design and further embed Water Sensitive Urban Design, low carbon and energy wise design principles into Council's infrastructure project planning	Deliver	Alexandrina	Climate Emergency Action Plan 2040	Education program				2028-29	2029-30					
3.1.2	Tree canopy cover progress study	Review the tree canopy cover progress against the 2022 baseline data, report progress against targets and adjust greening delivery actions as required	Deliver	Alexandrina	Environmental Action Plan 2030	Study				2028-29						
3.1.3	Place-based climate resilience planning	Complete a community climate vulnerability and resilience assessment using climate hazard mapping and socio-economic indicators (e.g. SEIFA, ABS Census, NDIS data) to identify priority areas and populations and plan targeted place-based actions	Deliver	Alexandrina	Climate Emergency Action Plan 2040	Climate resiliance assessment						2030-31	2031-32	2032-33	2033-34	2034-35
3.1.4	Reducing community emissions education and awareness	Develop and deliver an education and awareness program to improve community understanding of energy-efficient technologies, their benefits, and practical applications; and that promotes access to available state and federal subsidies and support programs—empowering residents and businesses to make informed choices that reduce energy use, lower emissions, and overcome financial barriers for a more sustainable future	Deliver	Alexandrina	Climate Emergency Action Plan 2040	Education program			2027-28	2028-29						
3.1.5	Reducing community emissions regional suppliers panel for households and business	-Partner with neighbouring councils to co-design and pilot a Regional Suppliers Panel that streamlines access to climate-smart technologies for households and businesses to enable coordinated promotion and access across council areas	Partner	Alexandrina	Climate Emergency Action Plan 2040	Regional suppliers panel partnership					2029-30	2030-31	2031-32			
3.1.6		-Collaborate with energy providers and key stakeholders to undertake feasibility studies for community-based energy solutions, with a focus on identifying preferred models—such as community batteries—and assessing pathways to support strong community uptake	Partner	Alexandrina	Climate Emergency Action Plan 2040	Community-based energy solution feasbility		2026-27	2027-28	2028-29						
3.1.7	Living Lightly Locally citizen science project and climate smart change initiative	Continue delivering the Living Lightly Locally program (2025–2027), capturing insights to inform a scalable 'Climate Smart' behaviour change initiative that drives emissions reduction and builds community resilience	Partner	Alexandrina	Climate Emergency Action Plan 2040	Climate smart initiative	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32			
3.1.8	Community-led climate action stories for change	Foster social trust in climate action by sharing compelling stories of local climate champions that highlight the success and tangible benefits of community-led initiatives	Facilitate	Alexandrina	Climate Emergency Action Plan 2040	Local climate story telling program						2030-31				
3.1.9	Township greening streetscape plantings	Increase nursery capacity for greening program to grow an additional 250 trees (a 50% increase) for planting and installing of 20 stormwater inlets for improved watering capability	Deliver	Alexandrina	Climate Emergency Action Plan 2040	2025-26 nursery planting capacity increase	2025-26									
3.1.10	Township greening and biodiversity plantings in public reserves	Implement the tree strategy action plan, including growing specified tree species, planting trees in designated locations and managing water for 3-years	Partner	Alexandrina	Climate Emergency Action Plan 2040	2025-26 greening activities	2025-26									
3.1.11	Community tree giveaway	Deliver the community tree giveaway program to encourage our community to increase the canopy density	Deliver	Alexandrina	Climate Emergency Action Plan 2040	2025-26 tree giveaway program	2025-26									
3.1.12	Township Greening Strategy	Deliver the Township Greening Strategy and finalise the review of Tree Management and Verge Planting Policies and Procedures	Deliver	Alexandrina	Annual Community Plan 2024- 25	Township greening strategy	2025-26									
3.1.13	Township greening delivery actions	Develop and implement a Greening Strategy Action Plan that identifies high-priority greening areas, outlines diversified range of delivery methods and education programs to meet canopy and biodiversity targets, and establishes a Community Environmental Grants Program to support local greening initiatives	Deliver	Alexandrina	Annual Community Plan 2024- 25	Greening action plan Targets		2026-27	2027-28	2028-29	2029-30	2030-31	2032-32	2032-33	2033-34	2034-35

Project Pipeline

Priority Action II	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	 Year 10 2034-35
3.1.14-A	emergency planning and	Secure funding and deliver a community flood emergency planning and resilience building program for Middleton that includes: early warning alert systems via stream gauge station, rainfall monitoring and telemetry; green infrastructure via revegetation and pasture management, and preparation of a community flood emergency plan	Deliver	Middleton	Annual Community Plan 2024- 25	Grant funding Early warning Revegetation Flood emergency plan	2025-26	2026-27	2027-28						

3.2 Use land planning to avoid new development in areas at risk from flood, fires and other natural hazards

Priority Action I	Priority Action D Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	i oui i	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	 Year 6 2030-31			Year 10 2034-35
3.2.1	Alexandrina Conservation Code Amendment	Prepare and consult with the community on a district-wide Conservation Code Amendment	Deliver	Alexandrina	Climate Emergency Action Plan 2040	Code amendment						2032-33	2033-34	

Green

Climate and environmental stewardship

Climate-smart and resilient community

3.3 Support safe and sustainable coastal access through resilient infrastructure and engage communities in planning for managed retreat where ongoing protection is no longer viable

Proposed

Prior Action	,	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
3.3.1	Port Elliot coastal data collectio at Horseshoe Bay	Complete the wave modelling, bathymetry and beach survey, breakwater survey, and pre/post storm survey data collection project to inform options, and conduct community engagement and planning for the long-term viability of Horseshoe Bay at Port Elliot	Deliver	Port Elliot	Annual Community Plan 2022- 23	Adaptation options Community engagement Preferred option	2025-26	2026-27	2027-28							
3.3.2	Coastal monitoring program options	Explore both qualitative and quantitative monitoring methods and determine the preferred cost effective programs for identified priority coastal monitoring and reporting of dune movements, erosion and sea level changes over time	Deliver	Alexandrina	Coastal Adaptation Plan (2022)	Preferred monitoring options				2028-29						
3.3.3	Goolwa beach dunes and access improvements	Explore Goolwa surf lifesaving club dunes reinstatement and beach access improvements, refer 4.1.17	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Coastal Adaptation Plan (2022)	Dune reinstatement Beach access									2033-34	2034-35

Project Pipeline

Priority Action II	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	 	Year 7 2031-32	Year 8 2032-33	 Year 10 2034-35
3.3.4-A		Acquire grant funding, explore the long-term sea rise adaptation options, consult with the community and commence planning for the Murray Estuaries settlements	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Coastal Adaptation Plan (2022)	Grant funding Adaptation options Community engagement Preferred option	2025-26	2026-27	2027-28					

Strategic Hold

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan
3.3.5-X	Coastal monitoring program implementation	Secure funding and implement the preferred coastal monitoring and reporting programs for identified priority coastal monitoring of dune movements, erosion and seal level change over time.	Deliver	Alexandrina	Coastal Adaptation Plan (2022)

Thriving ecosystems and biodiversity

3.4 Protect and enhance natural areas and biodiversity through integrated approaches, including land use planning, sustainable community land management, community stewardship, and facilitated habitat restoration

Proposed

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
3.4.1	Murray Darling Association Region 6 participation	Continue our partnership with Murray Darling Association via our membership, representation and advocacy as part of the Region 6 Executive Committee	Partner	Alexandrina	Environmental Action Plan 2030	Participation	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3.4.2	River Murray, the Coorong, Lower Lakes and Murray Mouth (CLLMM) region advocacy	Champion the protection and sustainable management of the River Murray, Coorong, Lower Lakes and Murray Mouth through strong advocacy, partnerships, and leadership, recognising the region's international ecological significance and its vital role in our community's environmental, cultural, and economic wellbeing	Advocate	Alexandrina	Environmental Action Plan 2030	Advocacy activity		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3.4.3	Biodiversity mapping	Map the biodiversity of identified Council owned and managed reserves aligned with the Recreation, Open Space and Sports Strategy, at 4.5.8, outcomes	Deliver	Alexandrina	Environmental Action Plan 2030	Mapped biodiversity				2028-29	2029-30					
3.4.4	Conservation management of biodiversity areas	Identify and protect high-value native vegetation, biodiversity assets, and wildlife corridors on Council-owned and managed land through a range of mechanisms, including designation under Community Land Management Plans, application of land use planning instruments, and other appropriate conservation tools.	Deliver	Alexandrina	Environmental Action Plan 2030	Protection methods					2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3.4.5	Community awareness and education program for private land biodiversity outcomes	Develop and implement a community awareness and education program for improved biodiversity outcomes on private land	Deliver	Alexandrina	Environmental Action Plan 2030	Education prrogram					2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
3.4.6	Empowering community action for climate and environmental resilience	Establish a volunteering framework and community-based programs to support biodiversity, greening, coastal protection, emissions reduction, and climate resilience, leveraging grant funding and partnerships to optimise delivery and impact aligned with volunteer empowerment and structure improvements at 4.1.19	Facilitate	Alexandrina	Environmental Action Plan 2030	Program targets		2026-27	2027-28	2028-29	2029-30	2030-31	2032-32	2032-33	2033-34	2034-35

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan
3.4.7-X	Biodiversity investment and restoration opportunities	Partner with, and seek investment opportunities from, the volunteer national market, to facilitate the protection and restoration of identified high-value biodiversity hotspots, waterways and wetland areas within the district on completion of 3.4.3	Partner	Alexandrina	Environmental Action Plan 2030

Climate and environmental stewardship

Sustainable resource and environmental health

3.5 Reduce waste, use resources wisely, and support circular economy practices in our community and Council operations

Proposed

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
3.5.1		Explore opportunities for public place recycling, including container deposit systems and food and garden organics (FOGO) collection, to divert waste and improve sustainability outcomes in public spaces		Middleton	Township Community Plan - Middleton (2024)	Trial				2028-29						
3.5.2		Conduct a review of progress toward Council's 2040 carbon neutral goal, identifying key barriers, emerging opportunities, and priority actions to support a staged and achievable transition	Deliver	Alexandrina	Carbon Neural Plan (2022)	Progress review				2028-29						
3.5.3	and environmental impact	Explore and cost/benefit assess opportunities to expand solar energy generation across Council- operated and Council owned community buildings, and to integrate renewable energy solutions into other Council-owned assets and services to reduce emissions and environmental impacts	Deliver	Alexandrina	Carbon Neural Plan (2022)	Emission reduction opportunities				2028-29	2029-30					
3.5.4	Council fleet vehicle solar low- emission transition and charging	Continue transitioning Council's passenger fleet to electric vehicles, design supporting solar charging infrastructure, and explore opportunities to convert other light fleet vehicle types to low-	Deliver	Alexandrina	Annual Community Plan 2023- 24	Passenger fleet conversion Light fleet options	2025-26	2025-27			2029-30					

Strategic Hold

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan
3.5.5-X	Council fleet vehicle solar	Secure funding, detail design and install Council fleet vehicle solar electric vehicle charging	Deliver	Alexandrina	Carbon Neural Plan (2022)
3.3.3-X	charging network installation	networks on completion of 3.5.4	Delivei	Alexandina	Carbon Nedrai Flan (2022)

3.6 Provide reliable wastewater and stormwater services that protect our environment and public health

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
3.6.1	Wastewater governance and sustainability	Examine the governance and sustainability of Alexandrina Wastewater in the context of growth pressures, increasing infrastructure demand, and operational compliance obligations (Continuous Improvement Program Priority 7)	Lead	Alexandrina	ESCOSA LG Advice (Feb 2025)	Governance structure Sustainability framework	2025-26									
3.6.2	Wastewater capital program - project management	Ensure adequate project management capability and resourcing to support the successful delivery of the wastewater capital program	Deliver	Alexandrina	CWMS Risk-based Priorities	Project delivery capability			2027-28	2027-28	2027-28	2027-28	2027-28	2027-28	2027-28	2027-28
3.6.3	Middleton Chapman Road stormwater redirection to Roscow Reserve - Planning	Concept design and consultation with the Community to redirect Chapman Road Middleton stormwater to Roscow Reserve	Deliver	Middleton	Coastal Adaptation Plan (2022)	Preferred option						2030-31	2031-32			

Sustainable resource and environmental health

3.6 Provide reliable wastewater and stormwater services that protect our environment and public health

Capital - Infrastructure Asset New or Upgrade

Proposed																
Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
3.6.4	Middleton Flagstaff Hill Road and Mill Terrace stormwater improvements	Design and construct stormwater improvements for Flagstaff Hill Road and Mill Terrace in Middleton	Deliver	Middleton	Township Community Plan - Middleton (2024)	Design Procure Construct	2025-26	2026-27								
3.6.5	Port Elliot Montpelier Terrace stormwater improvements	Design and construct stormwater improvements for Montpelier Terrace in Port Elliot	Deliver	Port Elliot	Township Community Plan - Port Elliot (2024)	Design Procure Construct				2028-29	2029-30					
3.6.6	Wastewater rising mains flushing points	Design and install wastewater rising mains flushing point installations to allow access for preventative maintenance of regional pressure networks	Deliver	Alexandrina	CWMS Risk-based Priorities	Design Install	2025-26	2026-27								
3.6.7	Wastewater communications and operational technology infrastructure	Design and install information communication technology and operational technology infrastructure for the sustainable protection of wastewater assets and processes to ensure regional notifications, appropriate response times and operational optimisation	Deliver	Alexandrina	CWMS Risk-based Priorities	Design Install	2025-26	2026-27								
3.6.8	Goolwa wastewater irrigation expansion	Design and construct Goolwa wastewater irrigation expansion to meet existing capacity limitations and statutory obligations for recycled water use	Deliver	Goolwa, Hindmarsh Island, Currency Creek	CWMS Risk-based Priorities	Design Procure Construct	2025-26	2026-27								
3.6.9	Hindmarsh Island Coorong Quays waster water vacuum pump station upgrade	Design Coorong Quays wastewater vacuum pump station upgrade to optimise networks and mitigate operational risks	Deliver	Goolwa, Hindmarsh Island, Currency Creek	CWMS Risk-based Priorities	Design Install	2025-26	2026-27	2027-28							
3.6.10	Hindmarsh Island wastewater network upgrades	Design and construct Hindmarsh Island wastewater network upgrades	Deliver	Goolwa, Hindmarsh Island, Currency Creek	CWMS Risk-based Priorities	Design Procure Construct	2025-26	2026-27								
3.6.11	Milang wastewater recycled pump station and irrigation expansion	Design and construct Milang wastewater recycled pump station and irrigation expansion	Deliver	Milang	CWMS Risk-based Priorities	Design Procure Construct	2025-26	2026-27								
3.6.12	Mount Compass wastewater treatment plant expansion	Design and construct Mount Compass wastewater treatment plant expansion to meet growth and treatment upgrades	Deliver	Mount Compass	CWMS Risk-based Priorities	Design Procure Construct	2025-26	2026-27	2027-28							
3.6.13	Wastewater gravity mains flushing points	Design and install wastewater gravity mains flushing point installations to allow access for preventative maintenance of regional networks	Deliver	Alexandrina	CWMS Risk-based Priorities	Design Procure Construct	2025-26	2026-27								
3.6.14	Strathalbyn wastewater rising mains redirection	Design redirection of wastewater rising mains within the Strathalbyn network for optimisation and risk mitigation benefits	Deliver	Strathalbyn, Finniss, Ashbourne	CWMS Risk-based Priorities	Design Install	2025-26	2026-27								
3.6.15	Wastewater pump station emergency storage upgrades	Design and construct wastewater pump station emergency storage upgrades to align with statutory capacity and compliance obligations	Deliver	Alexandrina	CWMS Risk-based Priorities	Design Procure Construct		2026-27	2027-28							
3.6.16	Wastewater biosolid treatment facility upgrade	Upgrade wastewater biosolid treatment facilities to align with statutory capacity and compliance obligations	Deliver	Alexandrina	CWMS Risk-based Priorities	Upgrade			2027-28							
3.6.17	Wastewater pressure pipeline mains upgrade	Upgrade wastewater pressure pipeline mains	Deliver	Alexandrina	CWMS Risk-based Priorities	Upgrade					2029-30					
3.6.18	Port Elliot wastewater land acquisition	Acquire land at Port Elliot for wastewater system requirements to comply with recycled water reuse compliance and risk mitigation	Deliver	Port Elliot	CWMS Risk-based Priorities	Land acquisition				2028-29						
3.6.19	Port Elliot wastewater irrigation expansion	Design and construct Port Elliot wastewater irrigation expansion to comply with recycled water reuse compliance and risk mitigation strategies	Deliver	Port Elliot	CWMS Risk-based Priorities	Design Procure Construct					2029-30					
3.6.20	Strathalbyn wastewater Swamp Road remediation	Design and construct Swamp Road Strathalbyn wastewater remediation	Deliver	Strathalbyn, Finniss, Ashbourne	CWMS Risk-based Priorities	Design Procure Construct			2027-28	2028-29	2029-30					
3.6.21	Hindmarsh Island wastewater systems upgrade	Upgrade network infrastructure that supports growth in Hindmarsh Island wastewater systems	Deliver	Goolwa, Hindmarsh Island, Currency Creek	CWMS Risk-based Priorities	Upgrade				2028-29	2029-30	2030-31				
3.6.22	Port Elliot wastewater treatment plant expansion	Design and construct Port Elliot wastewater treatment plant expansion to meet statutory capacity and treatment approvals	Deliver	Port Elliot	CWMS Risk-based Priorities	Design Procure Construct					2029-30	2030-31	2031-32	2032-33		
3.6.23	Upgrade wastewater operations depot facilities upgrade	Upgrade wastewater operations depot facilities	Deliver	Goolwa, Hindmarsh Island, Currency Creek	CWMS Risk-based Priorities	Design Procure Construct								2032-33		
3.6.24	Port Elliot wastewater storage expansion	Design and construct Port Elliot wastewater storage expansion to meet statutory retention and water balance compliance obligations	Deliver	Port Elliot	CWMS Risk-based Priorities	Design Procure Construct									2033-34	2034-35
3.6.25	Strathalbyn wastewater treatment plant expansion design	Design Strathalbyn wastewater treatment plant expansion to meet growth and design capacity compliance obligations	Deliver	Strathalbyn, Finniss, Ashbourne	CWMS Risk-based Priorities	Design										2034-35
3.6.26	Safety in Design for confined space elimination	Design the confined space elimination for work, health and safety compliance	Deliver	Alexandrina	CWMS Risk-based Priorities	Design	2025-26									
3.6.27	Strathalbyn wastewater automation upgrades	Construct the Strathalbyn wastewater treatment plant automation upgrades	Deliver	Strathalbyn, Finniss, Ashbourne	CWMS Risk-based Priorities	Procure Construct	2025-26									
3.6.28	Goolwa North vacuum pits monitoring and design compliance	Construct the Goolwa North vacuum pits for monitoring and to meet compliance design standards	Deliver	Goolwa, Hindmarsh Island, Currency Creek	CWMS Risk-based Priorities	Procuret Construct	2025-26									
3.6.29	Fenchurch network upgrade	Design and construct the Fenchurch network upgrade	Deliver	Goolwa, Hindmarsh Island, Currency Creek	CWMS Risk-based Priorities	Design Procure Construct	2025-26									
3.6.30	Jubilee station emergency storage	Design the Jubilee Station emergency storage facility	Deliver	Goolwa, Hindmarsh Island, Currency Creek	CWMS Risk-based Priorities	Design	2025-26									

Climate and environmental stewardship

Sustainable resource and environmental health

3.6 Provide reliable wastewater and stormwater services that protect our environment and public health

Capital - Infrastructure Asset New or Upgrade

Proposed

Priority Action IE	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
3.6.31	Port Elliot network redirection	Design the Port Elliot Horseshoe Bay (Flying Fish) network redirection	Deliver	Port Elliot	CWMS Risk-based Priorities	Design	2025-26									
3.6.32	Mount Compass irrigation expansion	Construct the Mount Compass irrigation systems expansion for compliance	Deliver	Mount Compass	CWMS Risk-based Priorities	Procure Construct	2025-26									
3.6.33	Goolwa strategic land acquisition	Acquire land at Goolwa for capacity expansion	Deliver	Goolwa, Hindmarsh Island, Currency Creek	CWMS Risk-based Priorities	Land acquisition	2025-26									
3.6.34	Stormwater management planning	Assess catchments, complete risk-based prioritisation and cost estimates, and finalise stormwater management plans for each catchment	Lead	Alexandrina	Annual Community Plan 2025- 26	Catchment assessment	2025-26	2026-27	2027-28	2028-29						1

Project Pipeline

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
3 6 35-A	Port Elliot Channon Street stormwater upgrade	Secure funding, detail design and construct the Channon Street stormwater upgrade in Port Elliot	Deliver	Port Elliot	Township Community Plan - Port Elliot (2024)	Funding Design Procure Construct				2028-29	2029-30					
3.6.36-A		Finalise land use agreements, secure grant funding, detail design and construct the stormwater mitigation upgrade in Ashbourne	Deliver	Strathalbyn, Finniss, Ashbourne	Township Community Plan - Strathalbyn, Finniss and Ashbourne (2024)	Land use agreement Funding Design Procure Construct		2026-27	2027-28							

Priority	Priority Action	Priority Action	Council's	Township Planning	Informing Plan
Action ID	Title	Statement	Role	Area	
3.6.37-X	Middleton Chapman Road stormwater redirection to Roscow Reserve - Delivery	Secure funding, detailed design, and construction to redirect Chapman Road Middleton stormwater to Roscow Reserve on completion of 3.6.3	Deliver	Middleton	Coastal Adaptation Plan (2022)

Inclusive and thriving community

Inclusive, creative, safe and resilient communities

4.1 Support creative expression, cultural inclusion, volunteering and community participation

Proposed

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
4.1.1	Annual community grants program	Deliver a transparent and inclusive annual grants program that supports local initiatives and strengthens community wellbeing	Deliver	Alexandrina	Community Wellbeing Action Plan 2022-2026	Grants program	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4.1.2	Mount Compass hall carpark seal grant	Deliver community grant (in Council labour, plant and materials) for the non-Council owned Mount Compass War Memorial carpark seal	Deliver	Mount Compass	Annual Community Plan 2025- 26	Community grant works	2025-26									
4.1.3	Mount Compass tennis court resurfacing grant	Deliver community grant to financially support the resurfacing of Mount Compass tennis courts	Deliver	Mount Compass	Annual Community Plan 2025- 26	Community grant	2025-26									
4.1.4	Langhorne Creek hall carpark seal grant	Deliver community grant (in Council labour, plant and materials) for the non-Council owned Langhorne Creek hall carpark seal	Deliver	Langhorne Creek, Woodchester, Hartley	Annual Community Plan 2025- 26	Community grant works	2025-26									
4.1.5	Mount Compass Burgess Oval irrigation system grant	Deliver community grant to financially support the automation upgrade to the Mount Compass Burgess Oval irrigation system	Deliver	Mount Compass	Annual Community Plan 2025- 26	Community grant	2025-26									
4.1.6	Goolwa netball club shelter grant	Deliver community grant to financially support the Goolwa netball club courtside shelters	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Annual Community Plan 2025- 26	Community grant	2025-26									
4.1.7	Langhorne Creek netball club shed grant	Deliver community grant to financially support the Langhorne Creek netball club shed construction	Deliver	Langhorne Creek, Woodchester, Hartley	Annual Community Plan 2025- 26	Community grant	2025-26									
4.1.8	NAIDOC week contributions	Support First Nations-led NAIDOC Week events and initiatives that celebrate culture, history, and community connection	Deliver	Alexandrina	Community Wellbeing Action Plan 2022-2026	Grants program	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4.1.9	Strathalbyn Christmas Pageant support	Provide financial support to enable the successful delivery of the Strathalbyn Christmas Pageant	Deliver	Strathalbyn, Finniss, Ashbourne	Community Wellbeing Action Plan 2022-2026	Community grant	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4.1.10	Goolwa Christmas Pageant funding support	Provide financial support to enable the successful delivery of the Goolwa Christmas Pageant	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Community Wellbeing Action Plan 2022-2026	Community grant	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4.1.11	Community Centre Strategic Partnerships	Partner with Milang Old School House, Strathalbyn Neighbourhood Centre, and Goolwa Community Centre to deliver funding through strategic agreements	Partner	Alexandrina	Community Wellbeing Action Plan 2022-2026	Partnership funding program	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4.1.12	Disability Access and Inclusion Plan	Review, implement, and monitor the Disability Access and Inclusion Plan to ensure inclusive access and participation across Alexandrina.	Lead	Alexandrina	Legislative Compliance	Plan review	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32			
4.1.13	Haven Program regional safety hub	Collaborate with the SA Department of Human Services to deliver the Haven Program, providing a safe and supportive hub for community members	Partner	Alexandrina	Community Wellbeing Action Plan 2022-2026	Haven program	2025-26	2026-27	2027-28							
4.1.14	Community health and wellbeingrant applications	Prepare and submit grant applications to fund programs that promote health, wellbeing, and social connection in the community	Deliver	Alexandrina	Community Wellbeing Action Plan 2022-2026	Grant funded programs	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4.1.15	Reconciliation Action Plan	Develop a Reconciliation Action Plan in partnership with Reconciliation Australia to foster respect, relationships, and opportunities	Lead	Alexandrina	Community Wellbeing Action Plan 2022-2026	Reconcilation action plan		2026-27	2027-28							
4.1.16	Regional Youth Program	Develop and deliver a regional program that empowers young people through leadership, creativity, and community participation	Deliver	Alexandrina	Community Wellbeing Action Plan 2022-2026	Youth program				2028-29	2029-30					
4.1.17	Inclusive access at Goolwa Beach	Review and improve Goolwa Beach access in consultation with stakeholders to enhance disability inclusion, refer 3.3.3	Deliver	Alexandrina	Disability Access and Inclusion Plan 2021-2024	Beach access		2026-27	2027-28							
4.1.18	Sugars Beach interpretive signage	Design and install interpretive signage that shares the natural and cultural stories of Sugars Beach	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Economic Development Strategy 2022-2027	Interpretive signage		2026-27								
4.1.19	Volunteer empowerment and engagement	Support and empower volunteers to strengthen civic engagement, build community resilience, and contribute to A2040 strategic objectives (Continuous Improvement Program Priority 4)	Facilitate	Alexandrina	A2040 Delivery Plan 2024 (Draft) engagement	Volunteer framework	2025-26									
4.1.20	Regional arts and culture	Establish an Arts Advisory Committee to provide advice on services, programs and infrastructure, and to explore regional arts and cultural initiatives that celebrate creativity and community identity	Facilitate	Alexandrina	A2040 Delivery Plan 2024 (Draft) engagement	Arts and culture advisory group Recommended regional arts and culture initiatives		2026-27	2027-28							

4.2 Promote public health, safety and emergency preparedness across the district

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	 Year 10 2034-35
4.2.1	Public health awareness and promotions program	In partnership with SA Health, develop and deliver a structured community awareness program to improve understanding of key public health and safety priorities—including those linked to climate and environmental change—by promoting early intervention, building community resilience, and supporting healthier outcomes across the district		Alexandrina	Regional Public Health and Wellbeing Plan 2022-2027	Awareness program		2026-27	2027-28						
4.2.2	Animal Management Plan review	Prepare a revised plan for the management of dogs and cats within the district, aligned with recent legislative reforms and community expectations	Lead	Alexandrina	Legislative compliance	Plan review	2025-26	2026-27							

Inclusive and thriving community

Vibrant and growing local economy

4.3 Showcase and activate the district's natural, cultural and economic strengths

Proposed

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
4.3.1	Major event development and supporting infrastructure review	Review existing and missing event infrastructure, prepare an inventory, and develop a staged funding and implementation program to support external event providers	Deliver	Alexandrina	Economic Development Strategy 2022-2027	Review Staged plan			2027-28	2028-29						
4.3.2	Coorong visitor experience initiative	Partner with Department of Environment and Water, Coorong District Council and District Council of Kingston and other stakeholders to prepare a Federal grant submission and secure matching funding to deliver the Coorong Visitor Experience Plan	Partner	Goolwa, Hindmarsh Island, Currency Creek	Walking Ngarrindjeri Land Cultural Tourism Plan (2021)	Grant application Matching funding Delivery plan	2025-26	2026-27								
4.3.3	Langhorne Creek tourist destination development	Partner with Regional Development Australia to secure investment and deliver a dispersed accommodation model that supports Langhorne Creek's growth as a tourist destination	Partner	Langhorne Creek, Woodchester, Hartley	Economic Development Strategy 2022-2027	Funding Tourism growth plan			2027-28	2028-29						
4.3.4	Goolwa biennial South Australian Wooden Boat Festival	Deliver and continue to grow the biennial South Australian Wooden Boat Festival and other major events	Deliver	Alexandrina	Wooden Boat Strategy 2022- 2026	Wooden Boat Festival		2026-27		2028-29		2030-31	2031-32	2032-33	2033-34	2034-35
4.3.5	Alexandrina steam trail tourism product development	Prepare a detailed scope and undertake a feasibility study for the Alexandrina Steam Trail, exploring its potential as a unique regional heritage tourism experience that celebrates the area's steam-era history and attracts visitors to the region	Deliver	Alexandrina	Economic Development Strategy 2022-2027	Feasibility study									2033-34	2034-35
4.3.6	Cultural heritage walk tourism product development	Prepare a scope for developing Cultural Heritage Walk tourism products, including a review and enhancement of existing trails—Strathalbyn Heritage Trail, Port Elliot Heritage Trail, Goolwa Heritage Walk, and Riverboat Trail—and the creation of a new cultural walking trail for Goolwa that reflects local stories, heritage values, and visitor experience opportunities.	Deliver	Alexandrina	Heritage Strategy and Action Plan 2023-2030	Product scope						2030-31	2031-32			
4.3.7		Review and determine Alexandrina's position on attracting, running, and supporting major events such as the Wooden Boat Festival, Tour Down Under, Adelaide Rally, and Fleurieu Food Festival	Deliver	Alexandrina	Economic Development Strategy 2022-2027	Major event determination					2029-30	2030-31				
4.3.8	Langhorne Creek Discovery Trail destination development	Scope and deliver a destination management plan for Langhorne Creek, including infrastructure (interpretive storytelling, wayfinding), product development, and support for tourist accommodation	Lead	Langhorne Creek, Woodchester, Hartley	Economic Development Strategy 2022-2027	Destination development plan			2027-28	2028-29	2029-30					
4.3.9	Goolwa Whart precinct	Deliver a strategic review of services and assets at the Goolwa Wharf Precinct to shape a vibrant cultural and tourism destination that reflects community values, celebrates heritage, drives economic growth, and delivers effective services (Continuous Improvement Program Priority 3)	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Goolwa Wharf Precinct - Roadmap to Revitalisation Placemaking Strategy (2020)	Strategic review	2025-26									
4.3.10	Port Elliot grand prix track tourism product development	Investigate partnerships and scope the opportunity of a tourism product for the 1936 South Australian Centenary Grand Prix track at Port Elliot (and Harborough)	Deliver	Port Elliot	Council resolution	Product scope	2025-26									

Strategic Hold

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan
⊿ 3 11 _− X		Secure funding and deliver staged upgrades to event infrastructure to support economic development through strategic event attraction on completion of 4.3.7	Deliver	Alexandrina	Economic Development Strategy 2022-2027

4.4 Attract and support businesses in key areas like main streets, tourism and employment hubs

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
4.4.1		Reinvigorate Alexandrina Council's Small Business Friendly Council accreditation and support local businesses, including First Nations businesses, through procurement and engagement initiatives	Deliver	Alexandrina	Economic Development Strategy 2022-2027	Accreditation Program initiatives	2025-26	2026-27								
4.4.2	Business services expansion to North and West Wards	Explore the expansion of business support services to the North and West Wards of Alexandrina to ensure equitable access to economic development opportunities	Deliver	Alexandrina	Service Delivery Review Outcome - Business Services (2024)	Expansion scope Preferred model		2026-27	2027-28							
4.4.3	Agribusiness support program	Establish a support program for agribusiness, including agritourism product development and drought resilience initiatives, aligned with State and Federal priorities	Deliver	Alexandrina	Economic Development Strategy 2022-2027	Support program scope Program activitiies			2027-28	2028-29						
4.4.4	Southern manufacturing hub	Scope and advocate for the establishment of a southern manufacturing hub, with a focus on food manufacturing, to increase economic complexity and support the agricultural and manufacturing sectors	Advocate	Alexandrina	Economic Development Strategy 2022-2027	Initiative scope Advocacy activity		2026-27	2027-28							
4.4.5	High-end accommodation investment attraction	Attract and facilitate investment in high-end hotel accommodation on the south coast to address market gaps and support the tourism sector	Facilitate	Alexandrina	Economic Development Strategy 2022-2027	Gap analysis Investment attraction			2027-28	2028-29	2029-30	2030-31				

Inclusive and thriving community

Vibrant and growing local economy

4.5 Provide safe, inclusive and vibrant recreation and community facilities

Proposed

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
4.5.1	Milang skate park options	Consider locations, develop options aligned with the outcomes of Recreation, Open Space and Sport Strategy, at 4.5.8, and engage with the community for preferred option for a Skate Park at Milang	Deliver	Milang	Township Master Plan - Milang (2024)	Preferred option							2031-32	2032-33		
4.5.2	Community ovals funding program	Deliver a funding support program for community ovals to enhance recreational infrastructure and local engagement	Deliver	Alexandrina	Community Wellbeing Action Plan 2022-2026	Funding program	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4.5.3	Community halls funding	Deliver a funding support program for Council-owned community halls to maintain and improve local gathering spaces	Deliver	Alexandrina	Community Wellbeing Action Plan 2022-2026	Funding program	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4.5.4	Community Land Management Plan review	Review and update the Community Land Management Plan to ensure facilities and open spaces are safe, accessible, and aligned with community values	Lead	Alexandrina	Legislative Compliance	Plan review			2027-28				2031-32			
4.5.5	Strathalbyn Swimming Pool extended hours	Extend operating hours at the Strathalbyn Swimming Pool, building on the successful 2024–25 trial	Deliver	Strathalbyn, Finniss, Ashbourne	Township Community Plan - Strathalbyn, Finniss and Ashbourne (2024)	Extended hours	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4.5.6	Goolwa Oval Recreation Precinct management	Finalise and implement a sustainable management model for the Goolwa Oval Recreation Precinct	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Community Wellbeing Action Plan 2022-2026	Management model	2025-26	2026-27								
4.5.7	Fleurieu Regional Aquatic Centre Joint Venture	Collaborate with the City of Victor Harbor to progress governance framework review and priority actions for the Fleurieu Regional Aquatic Centre	Partner	Alexandrina	Joint Venture Advisory Committee	Governance framework review	2025-26	2026-27	2027-28							
4.5.8	Recreation, Open Space and Sport Strategy	Finalise the Recreation, Open Space and Sport Strategy to guide targeted investment and sustainable development of recreational facilities and public spaces	Lead	Alexandrina	Annual Community Plan 2024- 25	Strategy	2025-26									

Capital - Infrastructure Asset New or Upgrade

Proposed

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
4.5.9	Middleton 1d Chapman Road accessible amenities	Design and construct accessible public amenities and change facilities at Chapman Road, Middleton, aligned with the Public Toilet Master Plan and on completion of 2.4.1	Deliver	Middleton	Disability Access and Inclusion Plan 2021-2024	Design Procure Construct						2030-31	2031-32			
4.5.10		Design and construct upgraded amenities at Milang Caravan Park to improve visitor experience and accessibility	Deliver	Milang	Public Toilet Management Plan 2024-2034	Design Procure Construct	2025-26	2026-27								
4.5.11	Strathalbyn Pipers Crescent amenities	Design and construct new public amenities at Pipers Crescent, Strathalbyn, in line with the Public Toilet Management Plan	Deliver	Ashbourne	Public Toilet Management Plan 2024-2034	Design Procure Construct				2028-29	2029-30					
4.5.12	Strathalbyn Cemetery amenities	Construct a new public toilet facility at the Strathalbyn Cemetery to improve visitor access and comfort	Deliver	Strathalbyn, Finniss, Ashbourne	Public Toilet Management Plan 2024-2034	Procure Construct	2025-26									
4.5.13	· ·	Construct new public amenities at Sugars Beach, Hindmarsh Island, to support recreational use and accessibility	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Public Toilet Management Plan 2024-2034	Procure Construct	2025-26									
4.5.14	Stade 1 Planning	Develop concept designs, engage the community, and advocate for funding to progress Stage 1 of the Strathalbyn Recreation Precinct at Lot 10 Langhorne Creek Road—including indoor courts, playing fields, a dog park, and RV/camping facilities	Deliver	Strathalbyn, Finniss, Ashbourne	Township Community Plan - Strathalbyn, Finniss and Ashbourne (2024)	Concept design Community engagement Advocacy	2025-26	2026-27								
4.5.15	Port Elliot Oval change rooms	Design and construct new change room facilities at Port Elliot Oval to support local sport and recreation	Deliver	Port Elliot	Annual Community Plan 2025- 26	Design Procure Construct	2025-26	2026-27								
4.5.16		Design and construct upgraded amenities at Clayton Bay Caravan Park to enhance visitor experience	Deliver	Clayton Bay	Public Toilet Management Plan 2024-2034	Design Procure Construct	2025-26	2026-27								
4.5.17	Clayton Bay BMX track	Construct a new BMX track in Clayton Bay to support youth recreation and active lifestyles	Clayton Bay	Clayton Bay	Annual Community Plan 2025- 26	Procure Construct	2025-26									
4.5.18	Strathalbyn Albyn Terrace power supply	Upgrade power supply infrastructure at Albyn Terrace to support events and festivals	Deliver	Strathalbyn, Finniss, Ashbourne	Annual Community Plan 2025- 26	Upgrade	2025-26									
4.5.19	Goolwa Oval Recreational	Seal the access road at Goolwa Oval Recreational Precinct for improved disability access	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Annual Community Plan 2025- 26	Internal road seal	2025-26									
4.5.20	Goolwa Library and Civic Centre upgrades	Design and deliver upgrade and improvements to the Goolwa Library and Civic Centre	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Asset Management Plan - Buildings	Design Procure Construct								2032-33	2033-34	2034-35

Project Pipeline

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
4.5.21-A	•	Secure funding, complete detailed design, and construct a new skate park in Middleton to support youth recreation on completion of 2.4.13	Deliver	Middleton	Township Community Plan - Middleton (2024)	Funding Design Procure Construct		2026-27	2027-28							
4.5.22-A	Strathalbyn Recreation Precinct -	Prudential review, secure funding, detail design and planning approvals, and to construct Stage 1 of the Strathalbyn Recreation Precinct at Lot 10 Langhorne Creek Road—including indoor courts, playing fields, a dog park, and RV/camping facilities on completion of 4.5.14	Deliver	Strathalbyn, Finniss, Ashbourne	Township Community Plan - Strathalbyn, Finniss and Ashbourne (2024)	Prudential review Funding Design Planning approval Procure Construct				2028-29	2029-30	2030-31	2031-32	2032-33		

Inclusive and thriving community

Vibrant and growing local economy

4.5 Provide safe, inclusive and vibrant recreation and community facilities

Priority Action II		Priority Action Statement	Council's Role	Township Planning Area	Informing Plan
4.5.23-X	Milang skate park implementation	Detail design preferred options, acquire grant funding, and implement skate park at Milang on completion of 4.5.1	Deliver	Milang	Township Master Plan - Milang (2024)

Transport connections

Connected townships

5.1 Support, facilitate and advocate for integrated transport options that enhance connection accessibility between townships

Proposed

Priority Action II	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
5.1.1	South Coast Transport Service partnership	Partner with the City of Victor Harbor to deliver the South Coast Transport Service, enhancing regional mobility and access to essential services	Partner	Alexandrina	Regional Public Health and Wellbeing Plan 2022-2027	Service agreement Service activity	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
5.1.2	Transport access across Alexandrina	Identify gaps in public, community, and private transport services across the district, and advocate with partners and stakeholders to improve service coverage, accessibility, and community connectivity	Advocate	Alexandrina	A2040 Delivery Plan 2024 (Draft) engagement	Gap anaylsis Advocacy activity		2026-27	2027-28	2028-29						

Safe and reliable network transport

5.2 Expand and promote safe walking and cycling paths across the district

Proposed

	Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
5.	2.1	Milang walking trail improvements options	Develop concept options for walking trail, boardwalk, and wayfinding improvements in Milang, consult with the community, and prepare staging plans to inform design, funding, and future works	Deliver	Milang	Township Master Plan - Milang (2024)	Communty engagement Preferred option					2029-30	2030-31				
5.	2.2	Goolwa Cadel Street tree replacement program	Commence community consultation on a progressive pathway tree replacement program for Cadel Street Goolwa	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Community engagement	2025-26									

Capital - Infrastructure Asset New or Upgrade

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
5.2.3	Middleton 1c.1a Encounter Bikeway upgrade program design	Detail design in conjunction with the Pathways Prioritisation Guideline for the Encounter Bikeway upgrade program on completion of 2.4.1	Deliver	Middleton	Pathways Prioritisation Guideline (2024)	Design						2030-31				
5.2.4	Middleton Mill Terrace Pathway (FMP1133)	Design and deliver the extension of the Mill Terrace shared pathway (from number 25) at Middleton to enhance pedestrian and cyclist access, support local mobility, and connect key community destinations	Deliver	Middleton	Pathways Prioritisation Guideline (2024)	Design Procure Construct	2025-26	2026-27								
5.2.5	Hindmarsh Island Tolarno Drive (FMP10015)	Design, consult and deliver a shared pathway upgrade at Tolarno Drive (to the roundabout) at Hindmarsh Island to enhance pedestrian and cyclist access, support local mobility, and connect key community destinations	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct				2028-29	2029-30					
5.2.6	Goolwa Barrage Road (FMP1397)	Design, consult and deliver a pedestrian pathway along Barrage Road (Shore Court to Bristow- Smith Avenue) in Goolwa to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct					2029-30	2030-31				
5.2.7	Strathalbyn Callington Road (FMP1456)	Design, consult and deliver a pedestrian pathway along Callington Road (existing pathway FP1039.010 to Thomas Street) in Strathalbyn to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Strathalbyn, Finniss, Ashbourne	Pathways Prioritisation Guideline (2024)	Design Procure Construct					2029-30	2030-31				
5.2.8	Goolwa Brooking Street (FMP1495)	Design, consult and deliver a pedestrian pathway along Brooking Street (Crocker Street to Dawson Street) in Goolwa to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct					2029-30	2030-31				
5.2.9	Port Elliot Murray Terrace (FMP1371)	Design, consult and deliver a pedestrian pathway along Murray Terrace (North Terrace and Arthur Street) in Port Elliot to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Port Elliot	Pathways Prioritisation Guideline (2024)	Design Procure Construct					2029-30	2030-31	2031-32			
5.2.10	Middleton Goolwa Road (FMP1527)	Design, consult and deliver a pedestrian pathway along Goolwa Road (Railway to Rose Street) in Middleton to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Middleton	Pathways Prioritisation Guideline (2024)	Design Procure Construct						2030-31	2031-32			
5.2.11	Goolwa Port Elliot Road (FMP1010)	Design, consult and deliver a pedestrian pathway along Port Elliot Road (Foster Place to Avoca Street) in Goolwa to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct						2030-31	2031-32			
5.2.12	Goolwa Port Elliot Road (FMP1011)	Design, consult and deliver a pedestrian pathway along Port Elliot Road (Avoca Street to Gundagai Street) in Goolwa to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct						2030-31	2031-32			
5.2.13	Strathalbyn West Terrace (FMP1286)	Design, consult and deliver a pedestrian pathway along West Terrace (Ashbourne Road to Coronation Road) in Strathalbyn to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Strathalbyn, Finniss, Ashbourne	Pathways Prioritisation Guideline (2024)	Design Procure Construct						2030-31	2031-32			
5.2.14	Goolwa Glendale Grove (FMP10130)	Design, consult and deliver a pedestrian pathway along Glendale Grove (50m east from Cadell Street - south side) in Goolwa to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct						2030-31	2031-32			
5.2.15	Goolwa Noble Avenue Pathway (FMP1015)	Design and deliver a pedestrian pathway along Noble Avenue (Liverpool Road to Daniel Avenue) in Goolwa to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct		2026-27								

Safe and reliable network transport

5.2 Expand and promote safe walking and cycling paths across the district

Capital - Infrastructure Asset New or Upgrade

Proposed

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
5.2.16	Goolwa Liverpool Road (FMP10131)	Construct a pedestrian pathway along Liverpool Road (kerb ramps and footpath connection to allow pedestrians to cross road) in Goolwa to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct							2031-32			
5.2.17	Port Elliot Port Elliot Road (FMP10009)	Design, consult and deliver a pedestrian pathway along Port Elliot Road (Brittain Street to Handby Street) in Port Elliot to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Port Elliot	Pathways Prioritisation Guideline (2024)	Design Procure Construct							2031-32	2032-33		
5.2.18	Hindmarsh Island Randell Road (FMP1505)	Design, consult and deliver an upgraded recreational trail pathway at Captain Sturt Road in Hindmarsh Island to enhance community access, support active lifestyles, and improve local connectivity.	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct						2030-31	2031-32	2032-33		
5.2.19	Strathalbyn Paris Creek Road (FMP10093)	Design, consult and deliver a pedestrian pathway along Paris Creek Road (Taylors Lane to Balckburn Boulevard) in Strathalbyn to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Strathalbyn, Finniss, Ashbourne	Pathways Prioritisation Guideline (2024)	Design Procure Construct								2032-33	2033-34	
5.2.20	Langhorne Creek Step Road (FMP1534)	Design, consult and deliver a pedestrian pathway along Step Road (Bridge Road to Murray Street) in Langhorne Creek to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Langhorne Creek, Woodchester, Hartley	Pathways Prioritisation Guideline (2024)	Design Procure Construct								2032-33	2033-34	
5.2.21	Goolwa Cadell Street (FMP1431)	Design, consult and deliver a pedestrian pathway along Cadell Street (existing pathway to Railway Terrace) in Goolwa to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct									2033-34	
5.2.22	Strathalbyn Milnes Road (FMP1270)	Design, consult and deliver a pedestrian pathway along Milnes Road (Railway to Adams Street) in Strathalbyn to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Strathalbyn, Finniss, Ashbourne	Pathways Prioritisation Guideline (2024)	Design Procure Construct								2032-33	2033-34	
5.2.23	Strathalbyn Sandergrove Road (FMP1266)	Design, consult and deliver a pedestrian pathway along Sandergrove Road (Number 47 to Number 77) in Strathalbyn to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Strathalbyn, Finniss, Ashbourne	Pathways Prioritisation Guideline (2024)	Design Procure Construct								2032-33	2033-34	
5.2.24	Strathalbyn Old Bull Creek Road (FMP1473)	Design, consult and deliver a pedestrian pathway along Old Bull Creek Road (Love Avenue to Frenchman Lane) in Strathalbyn to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Strathalbyn, Finniss, Ashbourne	Pathways Prioritisation Guideline (2024)	Design Procure Construct									2033-34	2034-35
5.2.25	Port Elliot Ocean Road (FMP1360)	Design, consult and deliver a shared pathway at Ocean Road (Matthew Street to Handby Street) at Port Elliot to enhance pedestrian and cyclist access, support local mobility, and connect key community destinations	Deliver	Port Elliot	Pathways Prioritisation Guideline (2024)	Design Procure Construct									2033-34	2034-35
5.2.26	Middleton Mill Terrace Pathway (FMP1168)	Design, consult and deliver a pedestrian pathway along Mill Terrace (Bridge to Railway) in Middleton to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Middleton	Pathways Prioritisation Guideline (2024)	Design Procure Construct		2026-27	2027-28							
5.2.27	Port Elliot Ocean Road (FMP1358)	Design, consult and deliver a shared pathway at Ocean Road (Matthew Street to Handby Street) at Port Elliot to enhance pedestrian and cyclist access, support local mobility, and connect key community destinations	Deliver	Port Elliot	Pathways Prioritisation Guideline (2024)	Design Procure Construct									2033-34	2034-35
5.2.28	Port Elliot Ocean Road (FMP1359)	Design, consult and deliver a shared pathway upgrade at Ocean Road (number 56 to Francis Street) at Port Elliot to enhance pedestrian and cyclist access, support local mobility, and connect key community destinations	Deliver	Port Elliot	Pathways Prioritisation Guideline (2024)	Design Procure Construct									2033-34	2034-35
5.2.29	Mount Compass Victor Harbor Road (FMP10055)	Design, consult and deliver a pedestrian pathway along Victor Harbor Road (existing pathway to Sam Court) in Mount Compass to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Mount Compass	Pathways Prioritisation Guideline (2024)	Design Procure Construct									2033-34	2034-35
5.2.30	Middleton Mill Terrace Pathway (FMP1169)	Design, consult and deliver a pedestrian pathway along Mill Terrace (Railway to Goolwa Road) in Middleton to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Middleton	Pathways Prioritisation Guideline (2024)	Design Procure Construct		2026-27	2027-28							
5.2.31	Goolwa Noble Avenue Pathway (FMP1016)	Design, consult and deliver a pedestrian pathway along Noble Avenue (Daniel Avenue to Banfield Road) in Goolwa to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct		2026-27	2027-28							
5.2.32	Port Elliot Montpellier Terrace (FMP1375)	Design, consult and deliver a pedestrian pathway along Montpellier Terrace (Regent Street to North Terrace) in Port Elliot to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Port Elliot	Pathways Prioritisation Guideline (2024)	Design Procure Construct		2026-27	2027-28							
5.2.33	Port Elliot Regent Street (FMP1228)	Design, consult and deliver a pedestrian pathway along Regent Street (Tottenham Court Road to Blackfriars Road) in Port Elliot to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Port Elliot	Pathways Prioritisation Guideline (2024)	Design Procure Construct		2026-27	2027-28							
5.2.34	Port Elliot Port Elliot Road (FMP10122)	Design, consult and deliver a pedestrian pathway along Port Elliot Road (number 25 to Sixth Avenue) in Port Elliot to improve local mobility, support active transport, and connect residents to key destinations and services	Deliver	Port Elliot	Pathways Prioritisation Guideline (2024)	Design Procure Construct			2027-28	2028-29						
5.2.35	Hindmarsh Island Captain Sturt Road (FMP1507)	Design, consult and deliver a shared pathway at Captain Sturt Road (Randell Road to Willhelm Street) at Hindmarsh Island to enhance pedestrian and cyclist access, support local mobility, and connect key community destinations	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)	Design Procure Construct			2027-28	2028-29	2029-30					

Project Pipeline

Priority Action II	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
5.2.36-A	Middleton 1c.1b Encounter Bikeway upgrade program deliver	Secure grant funding and construct in conjunction with the Pathways Prioritisation Guideline for the Encounter Bikeway upgrade program on completion of 2.4.1	Deliver	Middleton	Pathways Prioritisation Guideline (2024)	Funding Procure Construct								2032-33	2033-34	2034-35
5.2.37-A	Langhorne Creek Discovery Trail	Secure funding and deliver the Langhorne Creek Discovery Trail to boost tourism, enhance recreation, and celebrate local stories	Deliver	Langhorne Creek, Woodchester, Hartley	Economic Development Strategy 2022-2027	Funding Procure Construct	2025-26	2026-27	2027-28							

Transport connections

Safe and reliable network transport

5.2 Expand and promote safe walking and cycling paths across the district

Strategic Hold

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan
5.2.38-X	Milang walking trail improvements implementation	Secure funding, detail design and implement upgrades to walking trails, boardwalks, and wayfinding	Deliver	Milang	Township Master Plan - Milang (2024)
5.2.39-X	Middleton 1c.2 walking and cycling network improvements	Secure funding, detail design and construct walking and cycling network improvements around Middleton, guided by the Pathways Prioritisation Guideline on completion of 2.4.1	Deliver	Middleton	Township Master Plan - Middleton (2024)
5.2.40-X	Port Elliot 2b.3 'park and walk' improvements	Secure funding, detail design and construct parking upgrades to support the Port Elliot Park and Walk initiative on completion of 2.4.6	Deliver	Port Elliot	Township Master Plan - Port Elliot (2024)
5.2.41-X	Port Elliot 2c walking and cycling improvements	Secure funding, detail design and construct walking and cycling path improvements at Port Elliot in accordance with Pathway Prioritisation Guideline on completion of 2.4.6	Deliver	Port Elliot	Township Master Plan - Port Elliot (2024)
5.2.42-X	Hindmarsh Island Excelsior Parade pedestrian pathway	Secure funding, detail design, and construct a pedestrian pathway on the road edge of the marina side at Excelsior Parade Hindmarsh Island in accordance with the Pathways Prioritisation Guideline	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)
5.2.43-X	Goolwa Billabong Road pedestrian pathway	Secure funding, detail design and construct a pedestrian pathway at Billabong Road Goolwa following completion of the kerbing and stormwater drainage project at the western end - in accordance with the Pathways Prioritisation Guidelines	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Pathways Prioritisation Guideline (2024)

5.3 Advocate for and invest in long-term renewal and improvement of infrastructure and transport network

Proposed

Priority Action II	Priority Action D Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
5.3.1	Middleton freight by-pass advocacy	Advocate to the Department of Infrastructure and Transport for a heavy vehicle bypass for Middleton Township, supporting regional freight upgrades in the Fleurieu and Kangaroo Island Transport Area Plan	Advocate	Middleton	Township Master Plan - Middleton (2024)	Advocacy activity		2026-27	2027-28							
5.3.2	Milang Weeroona Drive and Gun Club Road sealing assessment	Assess the potential upgrade of Weeroona Drive and Gun Club Road from unsealed to sealed, guided by the road hierarchy framework and the Asset Management Plan – Transport	Deliver	Milang	Township Community Plan - Milang (2024)	Assessment		2026-27								
5.3.3	Port Elliot Waterport Road freight route advocacy	Promote the upgrade of Waterport Road as a strategic freight route within the broader Fleurieu and Kangaroo Island Transport Area Plan	Advocate	Port Elliot	Township Master Plan - Port Elliot (2024)	Advocacy activity		2026-27	2027-28	2028-29						
5.3.4	Milang Lake and Nine Mile Road entrance improvements	Complete traffic review, prepare concept options, consult with the community, and develop welcome signage	Deliver	Milang	Township Master Plan - Milang (2024)	Signage						2030-31				

Project Pipeline

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
5.3.5 - A	Milang Lyons Road sealing	Secure funding, construct the upgrade of Lyons Road from unsealed to sealed to improve safety, access, and connectivity	Deliver	Milang	Township Community Plan - Milang (2024)	Funding Procure Construct							2031-32	2032-33		
5.3.6-A	Hindmarsh Island Randell Road improvements	Consult with stakeholders, secure funding, detail design and construct road widening and intersection upgrades on Randell Road to improve safety and traffic flow	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Township Community Plan - Goolwa, Hindmarsh Island and Currency Creek (2024)	Funding Procure Construct				2028-29	2029-30	2030-31				
5.3.7-A	Goolwa waste transfer site entrance safety upgrade	Secure funding, design, land acquistion and construct safety improvements to the entrance of the Fleurieu Regional Waste Authority's waste transfer site in Goolwa	Deliver	Goolwa, Hindmarsh Island, Currency Creek	Township Community Plan - Goolwa, Hindmarsh Island and Currency Creek (2024)	Funding Design Land acquistion Procure Construct			2027-28	2028-29	2029-30					

Transport connections

Safe and reliable network transport

5.3 Advocate for and invest in long-term renewal and improvement of infrastructure and transport network

Strategic Hold

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan
5.3.8-X	Middleton 1b carparking improvements	Secure funding, design, acquire land, and construct car parking improvements with wayfinding signage in Middleton on completion of 2.4.1	Deliver	Middleton	Township Master Plan - Middleton (2024)
5.3.9-X	Milang 3b.1 Coxe Street improvements	Secure funding, detail design and construct upgrades to Coxe Street to improve access and streetscape quality on completion of 2.4.3	Deliver	Milang	Township Master Plan - Milang (2024)
5.3.10-X	Milang 3b.2 Daranda Terrace improvements	Secure funding, detail design and construct upgrades to Daranda Terrace to enhance local infrastructure and connectivity on completion of 2.4.3	Deliver	Milang	Township Master Plan - Milang (2024)
5.3.11-X	Port Elliot 2b.2 Young and Freeling Streets improvements	Secure funding, design and construct traffic and parking improvements on Young and Freeling Streets to enhance safety and access on completion of 4.5.1	Deliver	Port Elliot	Township Master Plan - Port Elliot (2024)
5.3.12-X	Milang Lake and Nine Mile Road entrance improvement implementation	Secure funding, design and construct traffic and parking improvements on Young and Freeling Streets to enhance safety and access on completion of 4.5.1	Deliver	Milang	Township Master Plan - Milang (2024)
5.3.13-X	Port Elliot 2d North Terrace placemaking and pedestrian crossings	Secure funding, design and construct North Terrace placemaking and pedestrian crossings, subject to completion of the Waterport Road freight route upgrade to accommodate heavy vehicle route requirements, refer 5.3.3	Deliver	Port Elliot	Township Master Plan - Port Elliot (2024)
5.3.14-X	Port Elliot 2a.2 re-imagining The Strand	Design, secure funding, and construct enhancements to The Strand to improve public space and community and visitor experience on completion of 2.4.6	Deliver	Port Elliot	Township Master Plan - Port Elliot (2024)
5.3.15-X	Port Elliot 2b.1 Henry Street improvements	Secure funding, design and construct streetscape and traffic improvements on Henry Street to support local access and amenity on completion of 2.4.6	Deliver	Port Elliot	Township Master Plan - Port Elliot (2024)

Effective infrastructure asset management

5.4 Strengthen how Council plans, maintains and manages infrastructure assets

Priority Action ID	Priority Action Title	Priority Action Statement	Council's Role	Township Planning Area	Informing Plan	Measure	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
5.4.1	Asset Management Plan Responsibility Matrix	Develop and implement a Strategic Asset Management Responsibility Matrix to clarify roles and improve accountability across asset classes	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	Reponsibility matrix	2025-26									
5.4.2	Capital Project Prioritisation Framework	Develop and implement a framework to guide transparent and strategic prioritisation of capital projects	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	Framework						2030-31				
5.4.3	Digital asset management dashboard	Design and implement digital dashboards to support real-time asset monitoring, decision-making, and reporting	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	Dashboard					2029-30	2030-31				
5.4.4	Asset Condition Audit and Revaluation Management Plan	Review and update the Asset Condition Audit and Revaluation Management Plan to ensure accurate asset valuation and lifecycle planning	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	Plan Review	2025-26									
5.4.5	Asset Management Plan Pathways	Review and implement the revised Asset Management Plan for pathways, aligned with connectivity needs, community access and mobility priorities	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	AMP Pathways	2025-26			2028-29			2031-32			2034-35
5.4.6	Asset Criticality Structure	Develop and implement an asset criticality structure to support risk-based planning and investment across asset classes	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	Criticality structure	2025-26	2026-27	2027-28							
5.4.7	Asset Management Plan Roads	Review and implement the revised Asset Management Plan for roads to guide maintenance, renewal and upgrade priorities	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	AMP Roads	2025-26			2028-29			2031-32			2034-35
5.4.8	Asset Management Plan Open Space	Review and implement the revised Asset Management Plan for open spaces to support community use and wellbeing, and environmental sustainability	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	AMP Open Space		2026-27			2029-30			2032-33		
5.4.9	Asset Management Plan Buildings	Review and implement the revised Asset Management Plan for buildings to ensure safe, functional, and sustainable infrastructure	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	AMP Buildings			2027-28			2030-31			2033-34	
5.4.10	Asset Management Plan Bridges and Culverts	Review and implement the revised Asset Management Plan for bridges and major culverts to support structural integrity and connectivity	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	AMP Bridges and Culvets		2026-27			2029-30			2032-33		
5.4.11	Asset Management Plan Kerb and Gutter	Review and implement the revised Asset Management Plan for kerb and gutter infrastructure to support stormwater management and streetscape quality	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	AMP Kerb and Gutter	2025-26			2028-29			2031-32			2034-35
5.4.12	Asset Management Plan Stormwater	Develop and implement the Asset Management Plan for stormwater infrastructure to improve flood resilience and environmental outcomes	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	AMP Stormwater		2026-27			2029-30			2029-30		
5.4.13	Asset Management Plan Wastewater	Develop and implement the Asset Management Plan for wastewater infrastructure to support public health and environmental protection	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	AMP Wastewater		2026-27			2029-30			2032-33		
5.4.14	Asset Condition Assessment Methodology	Develop a standardised asset condition assessment methodology for external review, staff training, and consistent implementation	Deliver	Alexandrina	Asset Management Improvement Plan 2025-2029	Methodology			2027-28	2028-29						
5.4.15	Strategic asset management module	Implement the strategic asset management module within Council's Cia system to enhance asset data integration and maturity	Deliver	Alexandrina	Information Solutions Strategic Roadmap	Cia SAM module			2027-28	2028-29						