

Appendix 3

Capital Renewal Projects

Minor Capital Renewal

Project Number	Project Description	Location	Details
1	Fuel pods replacement Goolwa and Strathalbyn depots	Goolwa & Strathalbyn	Replace end of life fuel pods with new pods which will improve fuel security and the efficiency of tracking and distributing fuel across Council's fleet.
2	Ongoing information technology equipment	Goolwa & Strathalbyn	Equipment replacement enabling Council to enhance operational efficiencies through technology
			Total 246,000

Building Renewal

Project Number	Project Description	Location	Details
3	Riverside Holiday Park Ablution Building Renewal	Clayton Bay	Renewal of the ablution building
4	Lakeside Caravan Park Ablution Building Renewal	Milang	Renewal of the ablution building
5	Goolwa Civic Centre Renewal of Air-conditioning system	Goolwa	Undertake design work and commence replacement of the facility system
6	Signal Point Kitchen Building safety upgrades	Goolwa	Renewal of air conditioning, exhaust systems & switchboard units (Building Compliance Audit)
7	Port Elliot Oval clubrooms Building safety upgrades	Port Elliot	Renewal of switchboard & fire units (Building Compliance Audit)
8	Goolwa RSL Building Building safety upgrades	Goolwa	Partial renewal of electrical components (Building Compliance Audit)
9	Goolwa Works Depot Renew Shed 9	Goolwa	Renewal of shed
10	Strathalbyn Visitor Information Centre (VIC) Public Toilet renewal	Strathalbyn	Renewal of public toilet external to the VIC
11	Backflow prevention devices - building compliance works	Various	Backflow prevention device installations at various Council owned facilities
12	Goolwa Rose Garden & Strathalbyn Colman Terrace (Public toilet designs)	Goolwa and Strathalbyn	Public toilet renewal – design works on future renewal of amenity facilities
13	Port Elliot Institute Building safety upgrades	Port Elliot	Renewal of electrical boards emergency lighting & exhaust system including asbestos remediation (Building Compliance Audit)
14	Goolwa Aquatic Building Building safety upgrades	Goolwa	Renewal of air conditioning, emergency lighting, kitchen elements & exhaust system (Building Compliance Audit)

Project Number	Project Description	Location	Details
15	Milang Oval clubroom Building safety upgrades	Milang	Renewal of electrical & emergency lighting systems (Building Compliance Audit)
16	Goolwa Depot Office Building safety upgrades	Goolwa	Renewal of electrical & air conditioning systems (Building Compliance Audit)
17	Strathalbyn Woodshed Building safety upgrades	Strathalbyn	Renewal of emergency lighting (Building Compliance Audit)
18	Goolwa Sports Stadium Building safety upgrades	Goolwa	Renewal of fire hydrants & backflow devices & identified fire system (Building Compliance Audit)
19	Goolwa Depot Building safety upgrades	Goolwa	Renewal of fire suppression system, including tank installation and fire hydrants (Building Compliance Audit)
20	Fleurieu Regional Waste Authority (FRWA) site Building safety upgrades	Goolwa	Renewal of electrical distribution board (Building Compliance Audit)
21	Goolwa Railway Superintendents Cottage Building safety upgrades	Goolwa	Renewal of electrical distribution board (Building Compliance Audit)
22	Strathalbyn Depot Building safety upgrades	Strathalbyn	Renewal of electrical distribution board, fire suppression equipment and backflow devices (Building Compliance Audit)
23	Middleton Arts and Craft Building Renewal works, roof, walls, door & windows	Middleton	Building renewal to address water damage to roofing and walls.
			Total 3,475,000

Open Space Renewal

Project Number	Project Description	Location	Details
24	Port Elliot Holiday Park (adjacent) Playground Renewal	Port Elliot	Renewal of playground adjacent to the Port Elliot Holiday Park in partnership with park operator. Estimated budget for Council's contribution
25	Clayton Bay Riverside Holiday Park Jetty Renewal	Clayton Bay	Replacement of jetty to meet current compliance and access way requirements (compliance and access works)
26	Port Elliot RSL Retaining Wall Renewal	Port Elliot	Undertake renewal works required for retaining wall (remediation works)
27	Horseshoe Bay Seawall Renewal	Port Elliot	Undertaken remediation works of seawall per engineer report (seawall remediation)
28	Freemans Knob Reserve Renewal of Arbor	Port Elliot	Renewal of Arbor at Freemans Knob
29	Rotary Park and Fairfield Reserve Gym Equipment Design	Strathalbyn	Detailed design for the renewal and update of outdoor gym equipment along the river trail (Equipment renewal)
30	Langhorne Creek Public Playground Concept & Detail design	Langhorne Creek	Concept and detail design to renew the playground and surrounds
31	Currency Creek Cemetery Renew front fence	Currency Creek	Renewal of front fence at cemetery and signage as required

Project Number	Project Description	Location	Details
32	Ocean Parade Middleton Renewal of beach staircase	Middleton	Renewal of beach access staircase
33	Goolwa Oval Renewal of fence	Goolwa	Renewal of oval fence as required
34	Jaralde Park Goolwa Renewal of seating	Goolwa	Replace seating utilising old Goolwa Wharf Timber
35	Goolwa Jetties Jetty renewal - design	Goolwa	Undertake renewal designs of various jetties for future upgrade
36	Sunter Street Strathalbyn Retaining Wall Renewal	Strathalbyn	Undertake renewal of retaining wall
37	Strathalbyn Cemetery Signage Replacement (RSL)	Strathalbyn	Replacement of signage at cemetery
38	Milang Jetties Renewal of Jetties	Milang	Finalise the renewal of 5 public jetties along the Milang foreshore
39	Milang Soldiers Memorial Garden Courts renewal - design	Milang	Undertake engagement and detailed concept and design on the current and future use of the courts
40	Graham Forrest Reserve Soft fall installation	Strathalbyn	Soft fall installation
41	Potts Reserve Renew Seating	Langhorne Creek	Renewal of picnic setting at Potts Reserve
42	Horseshoe Bay Beach Access points - Review & Design	Port Elliot	Review all beach access points within Horseshoe Bay
			Total 1,680,000

Stormwater Renewal

Project Number	Project Description	Location	Details
43	* Chapman Road Stormwater Improvement	Middleton	Redirection of Chapman Road collected SW to Roscrow Reserve
44	* Braewood Rd Bridge Renewal and upgrade	Strathalbyn	Upgrade bridge with a culvert
45	Stormwater reuse PS valves	Goolwa	Valve replacement program at multiple sites
46	Port Elliot Rd Renew Stormwater Pipe	Chiton	Renewal of stormwater pipe
47	Albatross Ave Renew SW Pit & Pipe	Chiton	Renewal of stormwater pipe and entry pits
48	Murray-Smith Res Renew Pump Station	Goolwa	Renew pump station chamber and valves
			Total 886,000

*Includes external grants as follows:

Chapman Road stormwater improvement \$219,000

Braewood Road bridge renewal \$354,000

Sealed Road Renewal

Project Number	Project Description	Location	Details (Treatment)
49	Alexander Court	Mount Compass	Asphalt and Spray Seal Treatment, 3 Segments
50	Anderson Street	Strathalbyn	Asphalt Treatment, 1 Segment
51	Arthur Road	Mount Compass	Spray Seal Treatment, 1 Segment
52	Bahloo Glen Road	Mount Compass	Spray Seal Treatment, 3 Segments
53	Boult Street	Goolwa Beach	Asphalt Treatment, 3 Segments
54	Buchanan Road	Hope Forest	Asphalt Treatment, 1 Segment
55	Crows Nest Road	Port Elliot	Spray Seal Treatment, 2 Segments
56	Flagstaff Hill Road	Middleton	Renewal Design
57	Hanby Crescent	Goolwa Beach	Asphalt Treatment, 1 Segment
58	Jacobs Road	Mount Compass	Spray Seal Treatment, 3 Segments
59	Lake Plains Road	Langhorne Creek	Spray Seal Treatment, 4 Segments
60	Liverpool Road	Goolwa North	Asphalt and Spray Seal Treatment, 6 Segments
61	Main Road	Finniss	Spray Seal Treatment, 4 Segments
62	Marchant Road	Strathalbyn	Asphalt Treatment, 3 Segments
63	Nangkita Road	Nangkita	Asphalt Treatment, 1 Segment
64	Parker Avenue - Parking Area	Strathalbyn	Asphalt Treatment, 1 Segment
65	Randell Road	Hindmarsh Island	Spray Seal Treatment, 5 Segments
66	Sand Mine Road	Mount Compass	Spray Seal Treatment, 4 Segments
67	School Road	Mount Compass	Spray Seal Treatment, 1 Segment
68	South Terrace Parking Area	Strathalbyn	Asphalt Treatment, 1 Segment
69	Strathalbyn Cemetery Road	Strathalbyn	Asphalt Treatment, 2 Segments
70	Waterport Road	Port Elliot	Spray Seal Treatment, 23 Segments
71	Yundi Road	Yundi	Asphalt and Spray Seal Treatment, 7 Segments
			Total 5,075,700

Unsealed Road Renewal

Project Number	Project Description	Location	Details (Treatment)
71	Allandale Road	Strathalbyn	Resheet, 3 Segments
72	Berry Road	Mount Compass	Resheet, 2 Segments
73	Braewood Road	Sandergrove	Resheet, 1 Segment
74	Brook Road	Woodchester	Resheet, 2 Segments
75	Chapel Road	Lake Plains	Resheet, 2 Segments

Project Number	Project Description	Location	Details (Treatment)
76	Currency Creek Cemetery Road	Currency Creek	Resheet, 1 Segment
77	Dodd Road	Pages Flat	Resheet, 1 Segment
78	Gilbert Siding Road	Finniss	Resheet, 8 Segments
79	Glenfield Road	Sandergrove	Resheet, 3 Segments
80	Greenway Road	Strathalbyn	Resheet, 2 Segments
81	Hall Road	Angas Plains	Resheet, 4 Segments
82	Hanby Crescent	Goolwa Beach	Resheet, 1 Segment
83	McAnaney Road	Langhorne Creek	Resheet, 6 Segments
84	McInnes Road	Milang	Resheet, 3 Segments
85	Nurragi Road	Nurragi	Resheet, 2 Segments
86	Peel Road	Pages Flat	Resheet, 2 Segments
87	Pioneer Road	Angas Plains	Resheet, 2 Segments
88	Red Creek Road	Red Creek	Resheet, 4 Segments
89	Salem Road	Red Creek	Resheet, 3 Segments
90	Sorrells Road	Currency Creek	Resheet, 4 Segments
91	Stone End Road	Red Creek	Resheet, 3 Segments
92	Tucker Road	Sandergrove	Resheet, 1 Segment
93	Watson Park Road	Angas Plains	Resheet, 5 Segments
Total			1,731,900

Bridges and Culverts Renewal

Project Number	Project Description	Location	Details
	Braewood Road Bridge	Strathalbyn	Upgrade bridge with a culvert
	Ti Tree Road	McHarg Creek	Culvert upgrades
Total			111,000

Footpath Renewal

Project Number	Project Description	Location	Details
94	Blackfriars Road Pathway Asphalt Path Renew	Port Elliot	Renewal of asphalt path
95	Mount Compass School Crossing Ramp access pathway	Mount Compass	Pathway to provide ramp access from school to Victor Harbour Road
96	Currency Creek Cemetery Asphalt Path Renewal	Currency Creek	Renewal of asphalt path
97	Daranda Tce Boardwalk Design only	Milang	Design of boardwalk renewal
98	High Street Kerb Ramps Renewal	Strathalbyn	Renewal of kerb ramps at Chapel Street
99	Young Street Footpath	Port Elliot	Renewal of path

Project Number	Project Description	Location	Details
	Path Renewal		
100	Cadell Street Kerb Ramps Renewal	Goolwa North	Renewal of kerb ramp
			Total 374,000

Kerbing Renewal

Project Number	Project Description	Location	Details
101	Anderson St Kerbing	Strathalbyn	Renewal of kerbs associated with reseal
102	Hutchinson St Kerbing Spoon drain & kerb ramp	Goolwa	Renewal of spoon drain and kerb ramp tie-ins
			Total 77,000

Alexandrina Wastewater Renewal

Project Number	Project Description	Location	Details
103	Wastewater Mechanical assets renewal	Various	Pump renewal works across the network
104	Wastewater Automation End of life replacement renewal program	Various	End of life renewal program
105	Coorong Quays Wastewater Operational upgrades & renewal Scoping & Design	Hindmarsh Island	Scoping and design analysis.
106	Wastewater Manholes and chambers Renewal Program	Goolwa	End of life renewal program
107	Vacuum vessel and transfer pumps Design	Goolwa North	Scope and design renewal of network transfer pumps and vacuum vessel in Goolwa North
108	Fenchurch Street Rising main renewal	Goolwa	Scope and design renewal of rising main
109	Biosolids – Review and renewal	Various	
			Total 1,145,000

Plant and Equipment Renewal			1,065,000
Total proposed Renewal Capital			15,865,900